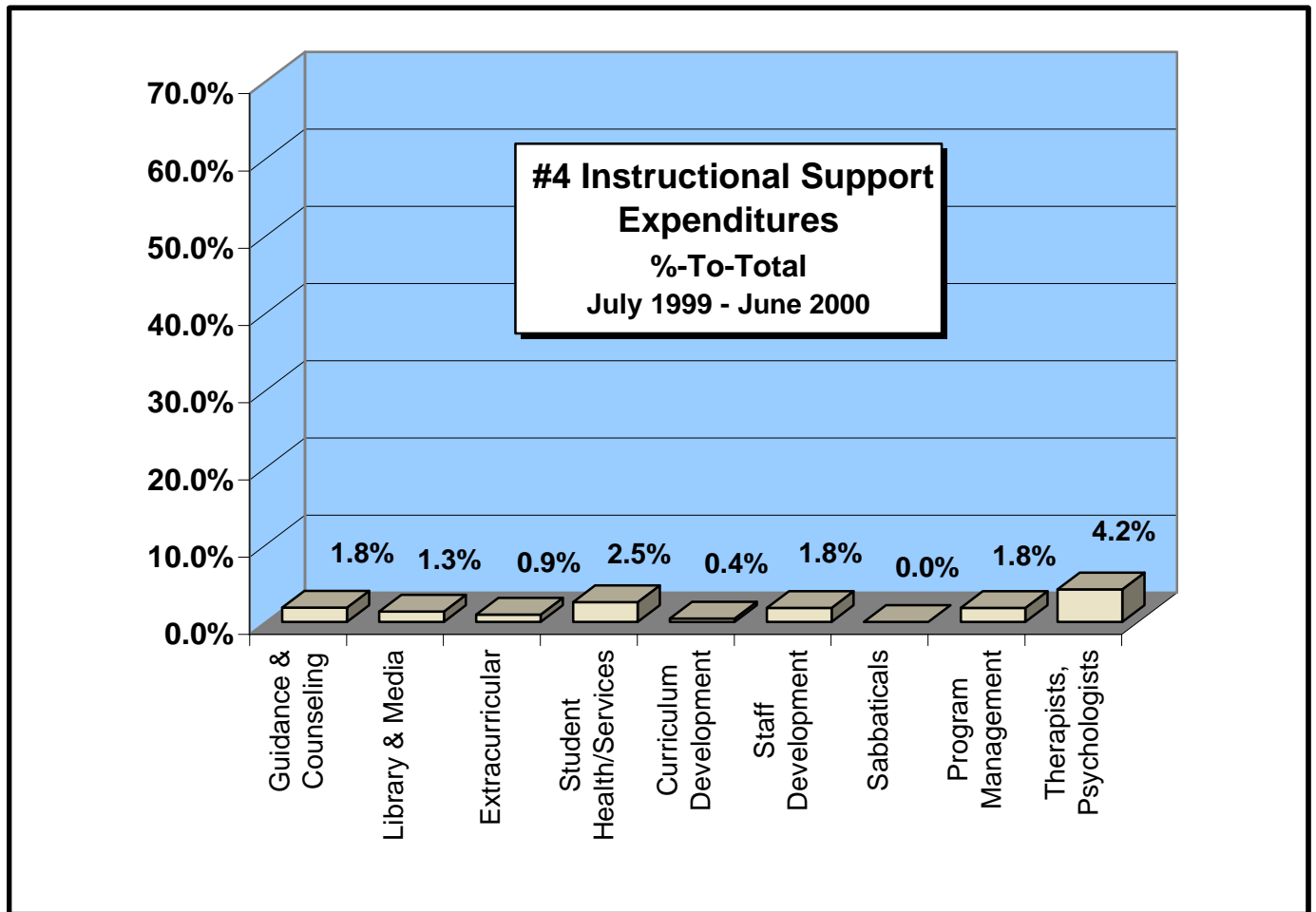


Central Falls School District



District Enrollment (ADM): 3,383	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$605,466	\$179	1.8%
Library & Media	\$437,570	\$129	1.3%
Extracurricular	\$307,016	\$91	0.9%
Student Health & Services	\$833,954	\$247	2.5%
Curriculum Development	\$135,389	\$40	0.4%
Staff Development & Support	\$593,759	\$176	1.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$593,153	\$175	1.8%
Therapists, Psychologists, et al	\$1,384,325	\$409	4.2%
Instructional Support Expenditures	\$4,890,633	\$1,446	14.9%
Total District	\$32,922,120	\$9,732	100.0%